

**Council on Postsecondary Education
April 5, 2006**

**Tuition and Fee Proposal
Eastern Kentucky University**

ACTION: The staff recommends that the Council approve 2006-07 tuition rates for Eastern Kentucky University.

Proposed 2006-07 tuition and mandatory fees for Eastern Kentucky University fall within the parameters established by the Council with one exception. The exception for Eastern Kentucky University is presented in a separate agenda item.

Undergraduate Resident Rates

Under the Eastern Kentucky University proposal, annual rates for full-time, resident undergraduates will increase from \$4,660 to \$5,192, an increase of \$532 (see Attachment A). This increase is \$1 less than the maximum parameter of \$5,193.

Undergraduate Nonresident Rates

Under the proposal, nonresident rates will be \$14,538. This is 2.8 times the rate charged to residents. This rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate. Eastern Kentucky University is requesting an exception for nonresident students in targeted counties contiguous to Kentucky. This request is presented in a separate agenda item.

Graduate Rates

Attachment A is a complete listing of rates, including graduate programs.

Mandatory Fees

A complete listing of mandatory student fees for 2005-06 and 2006-07 may be found in Attachment B.

Tuition Revenue

Revenue from tuition and fees is projected to increase from \$74.8 million to \$82.5 million or \$7.7 million from 2006 to 2007.

**2006-07 TUITION & MANDATORY FEE RATES
(Fall 2006 and Spring 2007)**

| <u>Institution/Level/Residency Status</u> | <u>Fall 2006 Rates</u> | <u>Spring 2007 Rates</u> | <u>Annual 2006-07 Rates</u> | <u>Annual 2006-07 Parameter</u> | <u>Dollar Variance Rate & Parameter</u> |
|---|--------------------------------|----------------------------------|-------------------------------------|---|---|
| Eastern Kentucky University | | | | | |
| <i>Undergraduate</i> | | | | | |
| Resident | | | | | |
| Full-time | \$ 2,596 | \$ 2,596 | \$ 5,192 | \$ 5,193 | \$ (1) |
| Per Credit Hour | 216 | 216 | 216 | | |
| Nonresident | | | | | |
| Full-time | 7,269 | 7,269 | 14,538 | 9,088 | 5,450 |
| Per Credit Hour | 606 | 606 | 606 | | |
| Online Programs | | | | | |
| Justice and Safety Online Courses (per credit hour) | 350 | 350 | 350 | N/A | N/A |
| Other Online Courses (per credit hour) | 260 | 260 | 260 | N/A | N/A |
| <i>Graduate</i> | | | | | |
| Resident | | | | | |
| Full-time | 2,805 | 2,805 | 5,610 | N/A | N/A |
| Per Credit Hour | 311 | 311 | 311 | | |
| Nonresident | | | | | |
| Full-time | 7,955 | 7,955 | 15,910 | N/A | N/A |
| Per Credit Hour | 883 | 883 | 883 | | |
| Full-time - Incentive Grant Counties | 4,462 | 4,462 | 8,924 | N/A | N/A |
| Per Credit Hour - Incentive Grant Counties | 495 | 495 | 495 | | |
| Online Programs | | | | | |
| Justice and Safety Online Courses (per credit hour) | 500 | 500 | 500 | N/A | N/A |
| Other Online Courses (per credit hour) | 375 | 375 | 375 | N/A | N/A |

**EASTERN KENTUCKY UNIVERSITY
2006-07 MANDATORY FEE SCHEDULE**

| <u>Level</u> | <u>2005-06 Mandatory Fees</u> | <u>2006-07 Mandatory Fees</u> | <u>Condition for Payment</u> |
|------------------------|-----------------------------------|-----------------------------------|---|
| <i>Undergraduate</i> | | | |
| Student Activity Fee | \$ 300 | \$ 300 | Full-time enrollment (not assessed to part-time students) |
| Student Technology Fee | 100 | 100 | Enrollment at the University |
| Student Recreation Fee | 60 | 60 | Enrollment at the University |